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9400 Peppercorn Place, Suite #320 Largo, MD 20774 Associate Director: Mr. James Gordon

(301) 883-5700

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Washington, DC-VA-MD Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,157 3,933,920 8 487 760,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	16,955,716 2,661,725 10,410 0 0 2,844,768 Q 214,114 Q 102 130 62	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(6%) (44%) (48%) (2%) (0%) Expended (19%) (0%) (73%) (8%)	\$819,057 \$819,057 6,444,635 7,009,000 232,759 0 \$14,505,451 \$316,513 0 1,222,908 129,612	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$3,780,909 1,179,477 9,334,774 210,291 \$14,505,451 Q \$0
				Total Capital Funds Exp	· · · —	\$1,669,033		

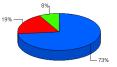
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$912,001	\$0	\$0	\$129,612	\$1,041,613
Demand Response	40	0	\$627,420	\$0	\$0	\$0	\$627,420
Total	40	62	\$1,539,421	\$0	\$0	\$129.612	\$1,669,033

Sources of Operating Funds Expended

Sources of Capital Funds Expended

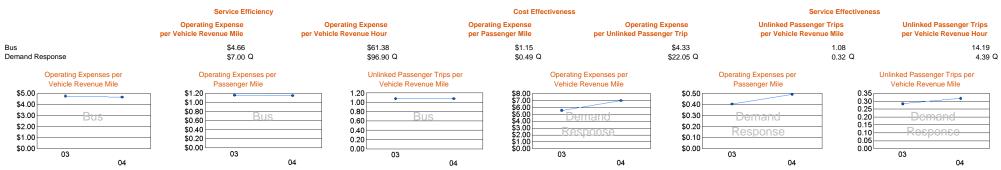




Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
_	•									rigo in routo			
Bus	\$10,788,978	\$777,171	\$1,041,613	9,376,092	2,313,982	2,493,173	175,761	0.0	77	3.9	62	1.00	24%
Demand Response	\$3,716,473Q	\$41,886	\$627,420	7,579,624	530,786 Q	168,552	38,353 Q	N/A	53	6.3	40	N/A	33%

Performance Measures



1 Excludes data for purchased transportation reported separately

Data Source: 2004 National Transit Databasi